

## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Rossville Township

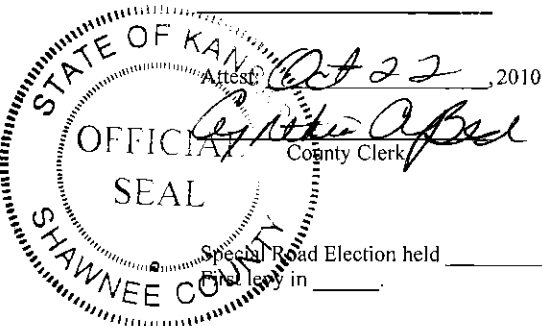
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED  
2011  
AUG 18 2010  
SHAWNEE COUNTY CLERK

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
* General	79-1962	6	55,884	49,326	3.493
Debt Service	10-113				
Road	68-518c	7	290,816	156,890	20.447
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
* Library	12-1220	8	53,860	47,090	3.335
		9			
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		400,560	253,306	27.275
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	Yes <input checked="" type="checkbox"/>	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Rossville Township	7,672,988				
Rossville City	6,450,009				
0					
* Total Assesed Valuation	14,122,997				
	November 1st Valuation				

Assisted by:

Address:



Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

\$ \_\_\_\_\_

Rossville Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>231,371</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>231,371</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>241,696</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>326,274</u>	
5b. Personal Property 2009	- <u>325,836</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>438</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ <u>136,448</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>378,582</u>	
8. Total Estimated Valuation July 1, 2010	<u>14,101,960</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>13,723,378</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02759</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>6,383</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>237,754</u>	
13. <b>Debt Service Levy in this 2011</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>237,754</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## Rossville Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	20,000	-	68-141g
	Total	0	20,000	0	
	Adjustments*				
	Adjusted Totals	0	20,000	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Rossville Township  
Shawnee County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION \***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Mower	5/25/07	60	5.00	51,250	32,239	11,840	11,840
Road Grader	12/23/04	60	3.50	188,877	44,742	44,742	0
<b>Total</b>					<b>76,981</b>	<b>56,582</b>	<b>11,840</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rossville Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	32,330	15,344	0
Receipts:			
Ad Valorem Tax	13,641	18,998	xxxxxxxxxxxxxxxx
Delinquent Tax	344		
Motor Vehicle Tax	3,845	1,754	2,527
Recreational Vehicle Tax	57	26	41
16/20 M Vehicle Tax	161	62	90
LAVTR			0
Slider	250		0
Gross Earnings (Intangibles) Tax			0
Donations	100		
Cemetery Services	2,980	3,600	2,400
Cemetery Lots	1,050	2,500	1,000
Township Hall	830	800	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,258</b>	<b>27,740</b>	<b>6,558</b>
<b>Resources Available:</b>	<b>55,588</b>	<b>43,084</b>	<b>6,558</b>
Expenditures:			
Cemetery Tools & Machinery	211		
Officers Pay		2,500	2,500
Salaries & Wages	10,989	12,240	12,240
Employee Benefits			
Supplies	436		
Equipment-Cemetery	7,821	12,000	12,000
Buildings Maintenance	1,424	4,744	4,744
Insurance	5,086	5,200	5,200
Cemetery Contract & Graves Dug	8,231	5,000	5,000
Accounting - Legal	1,981	1,200	1,200
Operations-Cemetery	4,065	200	13,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,244</b>	<b>43,084</b>	<b>55,884</b>
Unencumbered Cash Balance Dec 31	15,344	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	53,340	48,340	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	55,884
		Tax Required	49,326
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	49,326

Rossville Township

2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	30,550	93,560	78,635
Receipts:			
Ad Valorem Tax	167,158	164,007	XXXXXXXXXXXXXX
Delinquent Tax	409		
Motor Vehicle Tax	18,694	21,403	21,813
Recreational Vehicle Tax	310	317	362
16/20M Vehicle Tax	779	752	778
Slider	467		0
Special Highway/Gasoline Tax	28,719	30,754	32,338
Special Highway Back Tax	24,256		
Refunds	363		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>241,155</b>	<b>217,233</b>	<b>55,291</b>
<b>Resources Available:</b>	<b>271,705</b>	<b>310,793</b>	<b>133,926</b>
Expenditures:			
Supplies	26		
Officers Pay		2,475	2,475
Salaries & Wages	38,298	39,964	41,163
Employee Benefits	2,969	3,000	3,500
Road Maintenance	10,507	10,000	10,000
Road Materials	54,320	110,000	142,338
Equipment-Motor Grader & Mower	54,482	35,219	61,840
Insurance	7,329	7,500	7,500
Fuel	6,098		8,000
Operations	4,116	4,000	14,000
Transfer to Special Machinery		20,000	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>178,145</b>	<b>232,158</b>	<b>290,816</b>
Unencumbered Cash Balance Dec 31	93,560	78,635	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 268,695 232,158			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

Rossville Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	18,998	2,527	41	90	0
Debt Service		0	0	0	0
Road	164,007	21,813	362	778	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Library	48,366	6,433	107	230	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	231,371	30,773	510	1,098	0

County Treasurer's Motor Vehicle Estimate 30,773

County Treasurer's Recreational Vehicle Estimate 510

County Treasurer's 16/20M Vehicle Estimate 1,098

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13300

Recreational Vehicle Factor 0.00220

16/20M Vehicle Factor 0.00475

Slider Factor 0.00000

Rossville Township  
**FUND PAGE**

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	40,641	48,366	xxxxxxxxxxxxxx
Delinquent Tax	307		
Motor Vehicle Tax	4,856	5,232	6,433
Recreational Vehicle Tax	74	78	107
16/20M Vehicle Tax	101	184	230
Slider	62		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	46,041	53,860	6,770
<b>Resources Available:</b>	46,041	53,860	6,770
Expenditures:			
Salaries & Wages			
Employee Benefits			
To Library	46,041	53,860	53,860
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	46,041	53,860	53,860
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	46,360	53,860	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax



Rossville Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care - Cemetery		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		

## NOTICE OF BUDGET HEARING

The governing body of  
Rossville Township  
Shawnee Countywill meet on August 12, 2010 at 6:00 PM at Rossville Township Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

## BUDGET SUMMARY

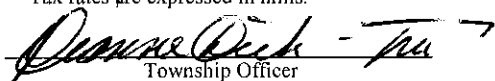
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	40,244	1.019	43,084	1.379	55,884	49,326	3.498
Debt Service							
Road	178,145	23.452	232,158	22.465	290,816	156,890	20.480
Special Road							
Noxious Weed							
Fire Protection							
Library	46,041	3.036	53,860	3.511	53,860	47,090	3.339
Non-Budgeted Funds							
Special Machinery							
Totals	264,430	27.507	329,102	27.355	400,560	253,306	27.317
Less: Transfers	0		20,000		0		
Net Expenditure	264,430		309,102		400,560		
Total Tax Levied	226,614		231,371		XXXXXXXXXXXXXXX		
Total Assessed Valuation	13,756,190		13,774,736		14,101,960		
Township Assessed Valuation Only					7,660,620		

## Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	76,981
Total	0	0	76,981

\*Tax rates are expressed in mills.


  
Township Officer

**NOTICE OF BUDGET HEARING**  
 First published in The Topeka Metro News, Monday, August 2, 2010.  
**NOTICE OF BUDGET HEARING**

2011

The governing body of  
Rossville Township  
Shawnee County

will meet on August 12, 2010 at 6:00 PM at Rossville Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville Township Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
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Debt Service							
Road	178,145	23.452	232,158	22.465	290,816	156,890	20.480
Special Road							
Noxious Weed							
Fire Protection							
Library	46,041	1.036	53,860	3.511	53,860	47,090	3.339
Non-Budgeted Funds							
Special Machinery							
Totals	264,430	27.507	329,102	27.355	400,560	253,306	27.317
Less: Transfers	0		20,000		0		
Net Expenditure	264,430		309,102		400,560		
Total Tax Levied	226,614		231,371		XXXXXXXXXXXX		
Total Assessed Valuation	13,756,190		13,774,736		14,101,960		
Township Assessed Valuation Only					7,660,620		

Outstanding Indebtedness

Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	76,981
Total	0	0	76,981

\*Tax rates are expressed in mills

/s/ Dianne Dick

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Rossville Township with respect to financing the 2011 annual budget for Rossville Township, Shawnee County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rossville Township budget exceed the amount levied to finance the 2010 Rossville Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


**Whereas**, Rossville Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.


**NOW, THEREFORE, BE IT RESOLVED** by the Board of Rossville Township of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Rossville Township budget as defined above.

Adopted this 12 day of Aug., 2010 by the Rossville Township Board, Shawnee County, Kansas.

Rossville Township Board



Trustee



, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

Page No.